

**CITY OF SIMONTON DEVELOPMENT CORPORATION (4A)**

**BUDGET  
FY '14 – '15**

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**Revenues**

Sales Tax \$21,000

**Total Revenues \$21,000**

**Expenditures**

**ADMINISTRATION**

Supplies \$ 100

Equipment 100

Director / meeting expenses 300

Dues & fees 100

Memberships 150

Insurance 70

Audit 500

Publications 50

Administrative Service – City 550

Professional Services – Economic Development 4,280

Professional Services – Other 500

Contingency 100

Total Administration \$ 6,800

**MARKETING**

Advertising \$ 100

Website enhancements / maintenance 100

Contingency 100

Total Marketing \$ 300

**COMMUNITY DEVELOPMENT**

Lighting, landscaping, signage, painting, repairs,  
Community enhancements \$ 1,000

Mowing 500

City Facility Project 800

Internet access 1,000

City Gateway Sign 6,500

Contingency 200

Total Community Development \$10,000

**TOURISM**

Marketing \$ 400

Events 500

Contingency 200

Total Tourism \$ 1,100

BUSINESS & INDUSTRY DEVELOPMENT

Infrastructure	\$ 1,000
Incentives	1,500
Contingency	<u>300</u>
Total Business	\$ 2,800

**Total Expenditures** **\$21,000**

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**Revenues over (under) Expenditures** **\$ -0-**

*Budget15*