

SIMONTON DEVELOPMENT CORPORATION
Annual Budget
FY '14- '15

Revenues

Sales Tax \$42,000

Total Revenues \$42,000

Expenditures

Administration

Supplies \$ 100

Equipment 100

Director / Meeting Expenses 250

Dues and Fees 200

Insurance 100

Audit 500

Publications 100

Administrative Services – City 550

Professional Services – Economic Development 6,000

Professional Services – Other 1,000

Contingency 200

Total Administration **\$ 9,100**

Marketing

Advertising - General \$ 300

Website enhancements 150

Brochures, publications 400

Contingency 100

Total Marketing **\$ 950**

Community Development

Lighting, Landscaping, Signage, Mowing, Painting, Repairs \$15,550

City Facility Project 1,000

Contingency 500

Total Community Development **\$17,050**

Tourism

Marketing \$ 3,500

Events \$ 1,000

Contingency 200

Total Tourism **\$ 4,700**

Business & Industrial Development

Infrastructure \$ 4,000

Incentives 1,000

Business Assistance Grant Program 5,000

Contingency 200

Total Business & Industrial Development **\$10,200**

Total Expenditures **\$42,000**

Revenues over / (under) Expenditures **\$ -0-**

