

CITY OF SIMONTON DEVELOPMENT CORPORATION (4A)

BUDGET

FY '15 – '16

Revenues

Sales Tax	\$20,000
Transfer from reserves	<u>3,300</u>
Total Revenues	\$23,300

Expenditures

ADMINISTRATION

Supplies	\$ 100
Equipment	100
Director / meeting expenses	300
Dues & fees	100
Memberships	150
Insurance	70
Audit	500
Publications	50
Administrative Service – City	550
Professional Services – Economic Development	4,280
Professional Services – Other	500
Contingency	<u>100</u>
Total Administration	\$ 6,800

MARKETING

Advertising	\$ 100
Website enhancements / maintenance	100
Contingency	<u>100</u>
Total Marketing	\$ 300

COMMUNITY DEVELOPMENT

Lighting, landscaping, signage, painting, repairs, parks	\$ 3,000
City Facility Projects	1,000
Internet access	1,000
City Gateway Sign	6,500
Contingency	<u>200</u>
Total Community Development	\$11,700

TOURISM

Marketing	\$ 1,000
Events	500
Contingency	<u>200</u>
Total Tourism	\$ 1,700

BUSINESS & INDUSTRY DEVELOPMENT

Infrastructure	\$ 1,000
Incentives	1,500
Contingency	<u>300</u>
Total Business	\$ 2,800
Total Expenditures	\$23,300

Revenues over (under) Expenditures **\$ -0-**

Budget16